



भारतीय खेल प्राधिकरण
Sports Authority of India

*Finance Division
SAI Head Office
J N Stadium Complex (East Gate)
Lodi Road
New Delhi 110 003*

F. No. 6(28)/SAI/B&F/119th FC/2023-24

Date: 1st December, 2023

Sub: 119th Meeting of Finance Committee of SAI

Please find enclosed the Minutes of 119th Meeting of the Finance Committee of Sports Authority of India held on 1st December, 2023 under the Chairpersonship of Smt. Sujata Chaturvedi, Secretary (Sports), Ministry of Youth Affairs & Sports.

This has the approval of competent authority.

(Shailesh Rajan)
Executive Director (Finance) &
Member Secretary, Finance Committee

To,

- 1 Shri Sanjay Prasad, Additional Secretary (Expenditure), Ministry of Finance, North Block, New Delhi
- 2 Shri Sandip Pradhan, Director General, SAI
- 3 Shri Sanjay Rastogi, AS & FA, MYAS
- 4 Shri Kunal, Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi
- 5 Shri Vishnu Kant Tiwari, Secretary, SAI
- 6 Shri Vineet Kumar, Executive Director (Academics), NSNIS, Patiala

Copy to: PPS to Secretary (Sports), Shastri Bhawan, New Delhi

**Sports Authority of India
(Finance Division)**

Minutes of the 119th Meeting of the Finance Committee of Sports Authority of India held on 1st December 2023.

The 119th Meeting of the Finance Committee of SAI was held on 1st December, 2023 under the Chairpersonship of Smt. Sujata Chaturvedi, Secretary (Sports) in her office at Shastri Bhawan, New Delhi.

2. The following officers attended the meeting:

- i) Shri Sandip Pradhan, Director General, SAI - Member
- ii) Shri Sanjay Rastogi, AS&FA (MYAS) - Member
- iii) Shri Prem Kumar Jha, Joint Secretary, (Development), MYAS - In place of JS(Sports)
- iv) Shri Vishnu Kant Tiwari, Secretary, SAI - Member
- v) Shri Shailesh Rajan, ED (F), SAI - Member-Secretary
- vi) Ms Ekta Vishnoi, DDG (Khelo India), SAI

3. Shri Sanjay Rastogi, AS&FA(MYAS) represented AS (Expenditure), D/o Expenditure, as per OM No. 40(01)/PFC-II/2022 dated 01.12.2023 received from the MoF, Department of Expenditure.

4. The following were granted leave of absence:

- i) Shri Kunal, Joint Secretary (Sports).
- ii) Shri Vineet Kumar, ED(Academics), NSNIS Patiala.

5. ED (Finance) welcomed all the members and explained the agenda items. The decisions taken on the agenda items after due deliberations are as under:

Agenda Item No.1

Confirmation of the Minutes of the 118th Meeting of the Finance Committee of Sports Authority of India (SAI) held on November 22, 2023

The Minutes of the 118th Meeting of the Finance Committee were confirmed.



Agenda Item No. 2

Engagement of an Event Management Agency for Accommodation, Catering & Transportation Services and ACT Management of 1st Khelo India Para Games, Delhi 2023.

The Finance Committee deliberated in detail over the facts presented in the agenda. The committee was informed that the reduced rate after price negotiation is 9.79% higher than the revised estimated cost, as mentioned below:

S. No	Revised Estimated Cost including GST (in INR)	Bidder Initial Quote Amount including GST (in INR)	Bidder Revised Amount including GST (in INR)	% Higher
1	9,27,04,065	10,90,07,467.80	10,17,85,030.00	9.79


(The firm has reduced proportionately its quoted rate for all items.)

The Committee observed that the tender turned out to be a resultant single tender even after re-tendering. The Khelo India Para Games are being organized for the first time, and there are special needs for para-athletes. Moreover, the estimated cost has been prepared taking into consideration the rates paid for the same items during Khelo India Youth Games-2022 and University Games-2022 organized at Madhya Pradesh and Uttar Pradesh respectively. The rates for accommodation are higher at Delhi in comparison to the rates at Madhya Pradesh and Uttar Pradesh. In addition, the present wedding season is also enhancing the rates of accommodation, transportation etc. There is very little time (less than two weeks) left in the start of the KIPG-2023.

In view of the above, the Committee accepted the revised price quoted by M/s OYO Hotels and Homes Pvt. Ltd. i.e., **Rs 10,17,85,030.00/-** (Ten Crore Seventeen Lakh Eighty-Five thousand and thirty only), inclusive of GST. The Committee also observed that the rates for individual items like accommodation, transportation and catering are fixed and the final payment to the firm is to be done as per actuals, and that the total expenditure will be within **Rs 10,17,85,030.00/-**.

The Finance Committee concurred the proposal and recommended it to be placed before the GB.

The meeting ended with vote of thanks to the Chair.


(Shailesh Rajan)
ED (Finance) &
Member-Secretary, Finance Committee
